

# Sinopec Shanghai Petrochemical Company Limited

## Consolidated Income Statement (Unaudited)

Prepared under the China Accounting Standards for Business Enterprises (2006)

For the nine-month period ended  
30 September

	2009	2008
	RMB'000	RMB'000
<b>Operating Income</b>	<b>34,264,070</b>	<b>49,863,969</b>
Less: Operating costs	27,466,240	52,969,122
Business taxes and surcharges	3,053,108	759,090
Selling and distribution expenses	292,956	401,727
General and administrative expenses	1,533,091	1,367,664
Financial expenses	253,511	276,516
(Reversal of) impairment loss	(17,440)	71,956
Add: Loss from changes in fair value	(10,423)	-
Investment income	340,364	272,481
Including: income from investment in associates and jointly controlled entities	<u>109,353</u>	<u>129,716</u>
<b>Operating profit / (loss)</b>	<b>2,012,545</b>	<b>(5,709,625)</b>
Add: Non-operating income	114,194	2,253,760
Less: Non-operating expenses	31,678	32,110
Including: Loss from disposal of non-current assets	<u>3,426</u>	<u>2,729</u>
<b>Profit / (loss) before income tax</b>	<b>2,095,061</b>	<b>(3,487,975)</b>
Less: Income tax	<u>502,329</u>	<u>(842,985)</u>
<b>Net profit / (loss)</b>	<b><u>1,592,732</u></b>	<b><u>(2,644,990)</u></b>
Attributable to:		
Equity shareholders of the Company	1,537,871	(2,679,272)
Minority interests	54,861	34,282
<b>Earnings/(losses) per share</b>		
Basic	<u>0.214</u>	<u>(0.372)</u>
Diluted	<u>0.214</u>	<u>(0.372)</u>
<b>Other comprehensive loss</b>	<b><u>(42,527)</u></b>	<b><u>(161,079)</u></b>
<b>Total comprehensive income/(loss)</b>	<b><u>1,550,205</u></b>	<b><u>(2,806,069)</u></b>
Attributable to:		
Equity shareholders of the Company	1,495,344	(2,840,351)
Minority interests	54,861	34,282